

Providence School District

Robert L. Bailey, IV
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,179	47.6%
Substitutes	\$348	4.0%
Instructional Paraprofessionals	\$1,241	14.1%
Pupil-Use Technology	\$35	0.4%
Instructional Materials	\$272	3.1%
Total	\$6,075	69.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$63	0.7%
Library & Media	\$191	2.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$183	2.1%
Curriculum Development	\$0	0.0%
Staff Development	\$69	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$316	3.6%
Total	\$823	9.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$571	6.5%
Food Service	\$336	3.8%
Safety	\$163	1.9%
Building Upkeep	\$325	3.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,394	15.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$292	3.3%
School Office	\$195	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$486	5.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,019,011**
 School Enrollment (ADM): **230**
 School Per Pupil: **\$8,778**

(See Chart #2a for Comparison to Last Year)

